

Cancer Survivors' Fund
Statement of Functional Expenses
April 1, 2007 - March 31, 2008

	Program Services	Supporting Services	Total
College Tuition & Student Expenses	\$189,390		\$189,390
Medical Assistance	\$22,585		\$22,585
Accounting Fees		\$1,500	\$1,500
Legal Fees		\$1,000	\$1,000
Supplies	\$2,725	\$2,725	\$5,450
Telephone	\$2,726	\$2,726	\$5,451
Postage and Shipping		\$2,415	\$2,415
Information Systems	\$2,741		\$2,741
Consultant Fees	\$97,000	\$48,000	\$145,000
Bank Charges & Credit Card Fees		\$1,010	\$1,010
Insurance		\$844	\$844
Miscellaneous Expenses		\$5,545	\$5,545
Total Expenses (See note below)	\$317,167	\$65,765	\$382,932

Income & Expense Statement
April 1, 2007 - March 31, 2008

Net Assets, Beginning of Year		<u>\$139,657</u>
Contributions		\$71,214
Public Awareness Campaign Net Proceeds		\$269,642
Special Events		
Gross Revenue	\$30,000	
Less: Direct Expenses	<u>\$14,785</u>	
Net Revenue		<u>\$15,215</u>
Revenues and Contributions		<u>\$356,071</u>
Expenditures:		
Program Expenses		\$317,167
Supporting Services		\$65,765
Total Expenses		<u>\$382,932</u>
Increase in Unrestricted Net Assets		-\$26,861
Net Assets, End of Year		<u><u>\$112,796</u></u>

Note: Total expenses do not include "Public Awareness Campaign" expenses. Net proceeds of the campaign are shown on the Income & Expense Statement.